Planned Procurement Schedule Agency Information

For Planned Procurement Schedule Instructions please visit the DIR web site:

http://www2.dir.state.tx.us/Pages/pps.aspx

Note: If you have a sight-impairment and require an alternative method for submitting this information, DIR can provide that. Please c

Agency Information (If report includes more than one agency, please note secondary agencies on this page.)

Agency # Acronym Article # Agency Full Name

Type Agency Name Here

Agency Address						
Type Maili Physi	•	City Austin Austin	State TX TX	Zip		
PPS Contact Infor	mation					
Туре	Name	Phone #	Fax #	Title	Email	
Prima	ary					

Method of Financing		
	IT Commodity	Data Center
General Revenue (GR)	0.00%	0.00% If the Method of Finance percentages for an individual line item vary significantly from that
General Revenue - Dedicated (GR-D)	0.00%	0.00% noted to the left, please indicate the correct percentages for that line item in the comments
Federal (FED)	0.00%	0.00% field. These percentages will be used to report savings by Method of Finance to the
Other	r 0.00%	0.00% Legislative Budget Board.
TOTAL	0.00%	0.00%
	100.00%	100.00% Variance must equal 0.00%

PPS Submission Log (Indicate the date and brief description for each submission or amendment)

Date Type (Original or Amendment) Comments (any notes or comments about the PPS submission or changes)

March 31, 2012 Original Submission

Secondary

Date: XX/XX/XXXX {Agency Name}

B C D E F G H I J K L M N Q3 Q4 Q1 Q2 Capital Non-Cap Cap/NonCap	lote: If you have a sight-impairment and require an alternati								Grand Total		Capita	l v. Non-Capita	al Total				
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Server MANYTENANCE SERVERMANFAME (Successful Superior Configuration Action (Superior Config		-							-			Non-Cap	-		_		ITD Pro
SETTING	 *	Category & Item	Procurement Type	FY12	FY12	FY13	FY13	Total Qty	Unit Cost	Total Cost	Budget	Budget	Dollars	Justification/Comments	Approval Status	Approval Date	Seq#
Service Serv		HARDWARE															
SAMESI SAMESI	SERV		unit cost)														
About	OLIV	TVERO/MAINT RAMES (1 line per coringulation)	unit cost)					0		0.2			\$0				
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School																	
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SUPPLIES AND TRANSPER PRIVATE																	
SCRUMENTERS																	
SUMMER PRINTERS NOTE 1																	
SUMBOR								0									
Service				0	0	0	0			\$0	\$0	\$0	\$0				
SERVERMANFEMALE PERIPHERALS SERVERMANFEMALE SERVERMANFEMALE (Specify by vendor, such as AS or Fleeher) LICENSES - MANTENANCE SERVERMANFEMALE (Specify by vendor, such as AS or Fleeher) LICENSES - MANTENANCE SERVERMANFEMALE (Specify by vendor, such as AS or Fleeher) SUBJECT OF STATE OF ST	ENTE	TERPRISE PRINTERS															
SUBJOINT STREET, STREE																	
SERVER/ANNERAME PERIPHERALS										\$0			\$0				
SEVERMANIFRAME PERPHIERALS								0		\$0			\$0				
Subtood Sub		Subtotal		0	0	0	0			\$0	\$0	\$0	\$0				
Subtribute	SER\	RVER/MAINFRAME PERIPHERALS															
Subtribute								0		\$0			\$0				
Solutional 0 0 0 0 0 50 50 50 50 50 50 50 50 50 50																	
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LICENSES - MANYENANCE SERVERMINIFRAME (Specify by vendor, such as SAS or Flighted)								0		\$0			50				
CENSES - MANTENANCE SERVERMANFRAME (Specify by vendor, such as SAS or FileNer)		Subtotal		0	0	0	0	0			\$0	\$0					
				0	0	0	0	0			\$0	\$0					
		SOFTWARE					0	0			\$0	\$0					
	LICE	SOFTWARE	(Specify by vendor,				0			\$0	\$0	\$0	\$0				
	LICE	SOFTWARE	E (Specify by vendor,				0			\$0 \$0	\$0	\$0	\$0				
Subtoral	LICE	SOFTWARE	E (Specify by vendor,				0	0		\$0 \$0 \$0 \$0	\$0	\$0	\$0 \$0				
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{Agency Name}
n alternative me {Agency#/Acronym} ethod for submitting this information. DIR can provide that, Please contact Dave Balling

	Note:	lote: If you have a signt-impairment and require an alternative method for submitting this information, DIR can provide that. Please contact Dave Ballinger at dave ballinger @dir.state.tx.us or 512-463-8647 for assistance.											
Ī						Grand Total		Capita	l v. Non-Capital	l Total			
	Α	В	С	D	E	F	G	Н	I	J	к	L	

			_					Grand Total	ı	Capital v. Non-Capital Total					1	
Α	В	С		D			E	F	G	Н	1	J	K	L	М	N
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Chg	* Category & Item	Procurement Type	FY12	FY12	FY13	FY13	Total Qty	Unit Cost	Total Cost	Budget	Budget	Dollars	Justification/Comments	Approval Status	Approval Date	Seq#
							0		\$0			\$0				
	Subtotal		0	0	0	0			\$0	\$0	\$0	\$0				
	DATA CENTER FACILITY EXPENDITURES															
	Lease of Floor Space						0		\$0			\$0				
	Improvement of Floor Space						0		\$0			\$0				
	Conditioned Power						0		\$0			\$0				
	HVAC						0		\$0			\$0				
	Relocating Equipment						0		\$0			\$0				
	Subtotal		0	0	0	0			\$0	\$0	\$0	\$0				
	DATA CENTER GRAND TOTAL								\$0	\$0	\$0	\$0				
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ADDITIONAL COMMENTS